

## Summary of Expenditure out of Grants /Funds for the session 2016-17

Department	Labs Augmentation		Physical		Academics	
	Grants	Funds	Grants	Funds	Grants	Funds
Tourism	0	0	0	0	0	0
Geography	0	0	0	0	0	30704
Physics	0	0	0	0	0	2040
Botany	146	0	0	0	23578	810
Psychology	0	0	0	0	0	0
Music	0	0	0	0	0	9900
Mass Com	25000	1460	0	0	0	620
Zoology	9106	0	0	0	5848	0
Chemistry	0	18660	0	0	8147	1537
Women Cell	48818	0	0	0	0	0
Women Cell	18219	0	0	0	107591	0
Commerce	0	0	0	0	0	15180
Compter	0	41081	0	0	0	136231
News/ Mag	0	0	0	0	0	35056
Journals	0	0	0	0	0	0
ENLIST	0	0	0	0	0	0
Office (cctv)	0	25482	0	10657	0	97377
Tour	0	0	0	0	0	0
Sports	84165	0	0	0	65743	0
					1365594	
Scholarship	0	0	0	0	0	0
Placement	0	0	0	0	0	0
Language Lab	20000	0	0	0	0	0
						757947
Other	0	0	0	0	0	3
Earn While You Learn	0	0	0	0	300000	0
RUSA New Construction	11809000	0	0	0	0	0
RUSA Lab Renovation	0	0	186000	0	0	0
RUSA computer &Others	931837		18600		141668	79089
<b>Total</b>	<b>12946291</b>	<b>86683</b>	<b>0</b>	<b>10657</b>	<b>47</b>	<b>28</b>
<b>Augmentation</b>	<b>13032974.</b>					
<b>Total</b>	<b>00</b>					
<b>Physical Total</b>	<b>196657.00</b>					
						<b>22075775.</b>
<b>Academics Total</b>	<b>00</b>					

		Funds /Grants Available Amount
--	--	--------------------------------

	Expenditure Total	Total Available Amount	RUSA	Direct to PWD	Other (Napkin Vend. M/c	Dept of Science & T	DGHE
Grants Total	27299138.00	31394092.00	10502274	5000000	48818	12000.00	15831000
Funds Total	8006268	10401596.00					
<b>Augmentation</b>		<b>Physical</b>		<b>Academics</b>			
<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Actual</b>		
13032974	13032974	196657	196657	220757	220757		
			7	75	75		

Placement Books 27041.00  
Books Liab. 200000.00  
Total Books 227041.00

**Addition**

Campus Area Nil  
118.09  
Class Rooms 4 Lakhs  
Laboratories  
Seminar Hall Nil  
Class Rooms with LCD Nil  
Video Centre Nil  
Value of Equipment Purchased 1223974.0 12.24 Lakhs  
No of equipment (more than Rs 1 Lakh) Nil  
Class Room with wi-fi or LAN Nil

Principal  
Govt. P.G. College  
Ambala Cantt.